

Wolf Trace 2006 Budget

Income

Maintenance Fees 210 Lots x \$125 each	\$ 26,250.00
Total Income	\$ 26,250.00

Expenses

Insurance	\$ 2,000.00
LG&E	\$ 4,400.00
Water	\$ 250.00
Lawn/Grounds Maintenance	\$ 8,000.00
Management Fee	\$ 1,400.00
Social	\$ 200.00
Snow Removal	\$ 5,000.00
Pond Maintenance	\$ 500.00
Irrigation-close	\$ 400.00
Aerator Repair	\$ 400.00
Postage/Duplication	\$ 250.00
Legal/Accounting	\$ 250.00
General Maintenance	\$ 650.00
Total Expenses	\$ 23,700.00
Total Income	\$ 26,250.00
Reserves	\$ 2,550.00