

# Wolf Trace 2007 Budget

## Income

Maintenance Fees 210 Lots x \$250 each	\$ 52,500.00
<b>Total Income</b>	<b>\$ 52,500.00</b>

## Expenses

Insurance	\$ 2,000.00
LG&E	\$ 10,500.00
Water	\$ 2,000.00
Lawn/Grounds Maintenance	\$ 18,000.00
Management Fee	\$ 4,200.00
Social	\$ 750.00
Snow Removal	\$ 5,000.00
Pond Maintenance	\$ 2,000.00
Irrigation-open/close/repair/parts	\$ 1,300.00
Aerator Repair	\$ 800.00
Postage/Duplication	\$ 750.00
Legal/Accounting	\$ 1,000.00
General Maintenance	\$ 2,000.00
<b>Total Expenses</b>	<b>\$ 50,300.00</b>
<b>Total Income</b>	<b>\$ 52,500.00</b>
<b>Reserves</b>	<b>\$ 2,200.00</b>